

Owosso Water & Sewer
Rate History & Projections
"Typical" 4 person Residential Customer
FY 2018-19
(Changing rates are in bold)

	Actual Sept 2005 to Mar 2010	Actual Apr 2010 to Jun 2011	Actual FY2010-11	Actual FY2011-12	Actual FY2012-13	Actual FY2013-14	Actual FY2014-15	Actual FY2015-16	Actual FY2016-17	Actual FY2017-18	Approved FY2018-19
"Typical" family of four City Residential Customer											
Water Demand Charge per quarter	\$ 22.50	\$ 25.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 31.00	\$ 32.00	\$ 32.00	\$ 34.00	\$ 38.00
Water Main Replacement Charge (applied in City only)	\$ -	\$ -	\$ -	\$ -	\$ 10.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 13.00	\$ 15.00	\$ 24.00
Water Usage Rate per 100cf	\$ 1.20	\$ 1.30	\$ 1.40	\$ 1.40	\$ 1.50	\$ 1.60	\$ 1.70	\$ 1.80	\$ 1.90	\$ 2.00	\$ 2.20
Water Usage Charge for 24 units per quarter	\$ 28.80	\$ 31.20	\$ 33.60	\$ 33.60	\$ 36.00	\$ 38.40	\$ 40.80	\$ 43.20	\$ 45.60	\$ 48.00	\$ 52.80
Quarterly Water Charge	\$ 51.30	\$ 56.20	\$ 63.60	\$ 63.60	\$ 76.00	\$ 80.40	\$ 83.80	\$ 87.20	\$ 90.60	\$ 97.00	\$ 114.80
% increase	0.0%	9.6%	13.2%	0.0%	19.5%	5.8%	4.2%	4.1%	3.9%	7.1%	18.4%
Sewer Demand Charge per quarter											
Sewer Demand Charge per quarter	\$ 22.50	\$ 22.50	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 26.00	\$ 26.00	\$ 26.00	\$ 28.00	\$ 30.00
Sewer Usage Rate per 100cf	\$ 1.70	\$ 1.70	\$ 1.80	\$ 1.80	\$ 1.90	\$ 2.00	\$ 2.10	\$ 2.20	\$ 2.30	\$ 2.40	\$ 2.60
Sewer Usage Charge for 24 units per quarter	\$ 40.80	\$ 40.80	\$ 43.20	\$ 43.20	\$ 45.60	\$ 48.00	\$ 50.40	\$ 52.80	\$ 55.20	\$ 57.60	\$ 62.40
Quarterly Sewer Charge	\$ 63.30	\$ 63.30	\$ 68.20	\$ 68.20	\$ 70.60	\$ 73.00	\$ 76.40	\$ 78.80	\$ 81.20	\$ 85.60	\$ 92.40
% increase	0.0%	0.0%	7.7%	0.0%	3.5%	3.4%	4.7%	3.1%	3.0%	5.4%	7.9%
Total In City Quarterly Water & Sewer	\$ 114.60	\$ 119.50	\$ 131.80	\$ 131.80	\$ 146.60	\$ 153.40	\$ 160.20	\$ 166.00	\$ 171.80	\$ 182.60	\$ 207.20
% increase	0.0%	4.3%	10.3%	0.0%	11.2%	4.6%	4.4%	3.6%	3.5%	6.3%	13.5%
Out-of-Town Residential Customer (Water only)											
Water Demand Charge per quarter	\$ 45.00	\$ 50.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 62.00	\$ 64.00	\$ 64.00	\$ 68.00	\$ 76.00
Proposed Water Main Replacement Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Usage Rate per 100cf	\$ 2.40	\$ 2.60	\$ 2.80	\$ 2.80	\$ 3.00	\$ 3.20	\$ 3.40	\$ 3.60	\$ 3.80	\$ 4.00	\$ 4.40
Water Usage Charge for 24 units per quarter	\$ 57.60	\$ 62.40	\$ 67.20	\$ 67.20	\$ 72.00	\$ 76.80	\$ 81.60	\$ 86.40	\$ 91.20	\$ 96.00	\$ 105.60
Quarterly Water Charge	\$ 102.60	\$ 112.40	\$ 127.20	\$ 127.20	\$ 132.00	\$ 136.80	\$ 143.60	\$ 150.40	\$ 155.20	\$ 164.00	\$ 181.60
% increase	0.0%	9.6%	13.2%	0.0%	3.8%	3.6%	5.0%	4.7%	3.2%	5.7%	10.7%